

Key Program Highlights

Waste & Recycling

Kerbside Collection Waste	\$ 2.18M
Kerbside FOGO Collection	\$ 880,570
Kerbside Recycling Collection	\$ 1.04M
Environmental Management Barretta	\$ 219,000
Litter Collection Public Bins	\$ 315,000
Litter Collection Public Bins Bruny	\$ 251,000
Bruny Island Transfer Station	\$ 438,800

Community Programs

Volunteer & Positive Ageing	\$ 22,500
Community Grants Program	\$ 30,000
Community Events & Projects	\$ 45,000
Youth Programs	\$ 53,400

Natural Areas & Biodiversity

Adapting to climate change impacts	\$ 80,000
Weed Management	\$ 55,000
Council Reserves Bushfire management	\$ 155,000
Bushland & Biodiversity management	\$ 86,200
Supporting Landcare Groups	\$ 14,500
Blackmans Bay Beach water quality	\$ 45,000

Environmental Health Services

Blackmans Bay South water quality	\$ 45,000
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Emergency Management

Bushfire Resilience programs	\$ 20,000
Community Resilience programs	\$ 20,000

Ovals, Halls & Toilets

Adventure Bay Community Hall septic	\$ 120,000
Blackmans Bay Hall accessible toilet	\$ 150,000
Kettering Hall accessible toilet	\$ 150,000
KSC Evacuation Centre upgrades	\$ 20,000
Sherburd Oval Clubrooms	\$ 750,000
Margate Oval Changeroom design	\$ 36,000

Budget Overview



Roads
\$24.3M



Stormwater
\$4.9M



Halls, Public Toilets & Buildings
\$5M



Sports, Parks, Tracks & Playgrounds
\$9.8M



Waste Management
\$6.3M



Environmental Programs
\$1.9M



Community Services
\$1.7M



Public Health
\$975,000



Planning, Building & Plumbing
\$4.6M

RECEIVE YOUR RATES BY EMAIL

To receive your rates notice by email visit Council's website or please scan **QR code** to register.

GENERAL ENQUIRIES

P: (03) 6211 8200 between 8.30am - 5pm
E: kc@kingborough.tas.gov.au
W: www.kingborough.tas.gov.au



2026/27

BUDGET AND RATES INFORMATION

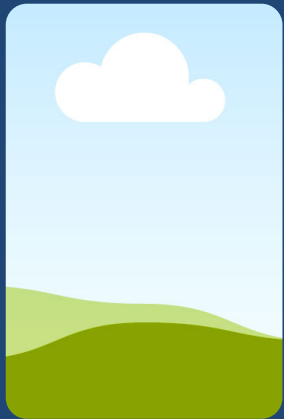


Kingston Mural - Anti graffiti project



Silverwater Park

Kingborough



Through our recent budget consultation, residents told us that the things they value most are the services we all rely on like roads, waste collection, sporting grounds, parks, reserves, and our network of tracks and trails.

These are all expensive to build and maintain, especially as construction has risen by

30% over the past three years. With over \$1 billion worth of community assets and limited income beyond rates, putting together the annual budget is a delicate balancing act.

Council is actively working towards long-term financial sustainability, while continuing to deliver the services and infrastructure our community expects. The 2025/26 Budget aims to improve Council's financial position while also investing in ways to improve how we work and how our community connects with us. We look forward to working together to create a more vibrant Kingborough.

Christian Street, Acting Mayor

Rates

The 2026-27 budget is based on a **6.%** rate increase.

Hardship Applications

Kingborough Council acknowledges that from time to time some residents/ratepayers may suffer from financial hardship. For more information please see Kingborough Council's website.

Council offers multiple payment options, including direct debit weekly, fortnightly, monthly and quarterly, as well as payment arrangements. Contact our Rates Department on (03) 6211 8205 to discuss your options.

Tell us how you stay informed

Council wants to understand how you find out what is happening at Council, including projects, roadworks, programs and events, and how you would prefer to receive this information.

Please take a few minutes to share your feedback and help us improve how we communicate with you.

To fill out the survey scan the QR code or follow this url:

<https://www.surveymonkey.com/r/QTRV36J>



State Government Levies: Fire and Rubbish

Council collects some State Government levies as part of your rates and transfers these funds directly to the State. Part of your rubbish collection fee goes towards a State Government landfill levy. This was introduced by the State Government to encourage less waste going to landfill and more recycling and resource recovery.

The amount included in your bin charge depends on your bin size:

- \$13.50 for an 80L bin
- \$20.20 for a 120L bin
- \$40.40 for a 240L bin

The Fire Levy is also a State Government charge. Council collects it on the State's behalf and passes it on to the State Fire Commission.

Planned Work 25/26

Roads, Bridges, Footpaths & Jetties

Belhaven Ave recon & footpath, Tarooma	\$ 722,000
Huon Rd, Leslie Vale/Neika/Longley	\$ 180,000
Wyburton Place & Clare St, Margate	\$ 880,000
Van Morey Rd sealing design, Margate	\$ 60,000
Burwood Drive footpath & road, B Bay	\$ 650,000
Cherrywood Rd reseal, Snug	\$ 33,000
Pelverata Rd reseal & work, Sandfly	\$ 250,000
Lighthouse Jetty Rd, design Bruny Island	\$ 60,000
Adventure Bay Rd, Bruny Island	\$ 115,500
Tinderbox Rd, Tinderbox	\$ 231,000
Stewart Crs reconstruction, Tarooma	\$ 1.5M
Torphy Rd - Channel Hwy local link	\$ 65,000
Wells Pd, Blackmans Bay	\$ 600,000
Sirius Dr - Park & Ride footpath	\$ 340,00
Critical footpaths renewal - Kingborough	\$ 300,000
Tinderbox foreshore toilet	\$ 350,000

Reserves, Parks & Sporting Facilities

KSC Main Stadium roof refurbishment	\$ 200,000
Tarooma Park Foreshore play equipment	\$ 122,000
Dru Point Playground play train upgrade	\$ 85,000
Balmoral Park playground renewal	\$ 115,000
Picnic facilities - Kingborough upgrade	\$ 45,000
Dog park upgrades various locations	\$ 60,000
Kingston Park boldering wall	\$ 15,000
Allonah Hall DDA toilet	\$ 140,000
Margate Oval Raod protection cricket	\$ 150,000
Snug foreshore beach access	\$ 158,345
Woodbridge Wreck of the Laura Track	\$ 20,000

Stormwater

Woodlands Dr & Hazell St upgrade	\$ 90,000
Tarooma Catchment investigation	\$ 120,000
Suncoast Drive upgrade	\$ 500,000
Rural culverts upgrade Kingborough	\$ 150,000
Roslyn Ave & Wells Pde upgrade	\$ 125,000
O'Connor Drive catchment upgrade	\$ 760,000
Drysdale Ave & Whitewater Crs upgrade	\$ 10,000